

***Manassas City Public Schools
Capital Improvement Plan Timeline***

July 2017 - June 2019

Partner with City Staff/Council to develop a comprehensive plan for Dean Intermediate building site.

December 2017

Finalize Dean Intermediate School building site.

August/September 2018

Engage community/historical society to receive input on the Dean Intermediate architectural design.

July 1, 2018

Architectural engagement for Dean Intermediate design begins incorporating community input.
Secure agreement with City Council regarding transfer of Public Safety Facility to MCPS.

July 1, 2019

Dean Intermediate design is approved and procurement process begins.

December 2019

Construction vendor selected and approved by the School Board

July 1, 2020

Begin construction of Dean Intermediate School.
Determine what, if any, building redesign is needed for Baldwin Elementary/Intermediate.
Begin renovation design of Public Safety Facility for MCPS Central Office use.

July 1, 2021

Division redistricting plan preparation and community engagement. *
Begin renovation of Public Safety Facility for Central Office use.

April 2022

Dean Intermediate construction is complete.

Division redistricting plan is complete and community is informed. Implemented August 2022.

April 2022 - July 2022

All Dean Intermediate furniture, fixtures, equipment/technology installed.

June - August 2022

All student records, teachers and materials transferred to appropriate school based on redistricting plan.
Division K-3 model with Pre-K center at Baldwin Elementary opens. Two Intermediate Schools open.

October 2022

Demolition of Dean Elementary begins.

December 2022

Dean Elementary Demolition is complete.

April 2023

Public Safety Facility renovation to MCPS Central Office Use complete.
Begin transfer of employees to facility.

July 1, 2023

Renovated Central Office fully operational.

* = Redistricting goals are to create elementary schools that encompass grades K-3 with Baldwin Elementary establishing a division wide Pre-K Center (300 students), two Intermediate Schools (1,000 students each) and no change to Metz Middle or Osbourn High Schools grade configuration.

Note #1: Six classroom addition for Round Elementary was recommended to be funded in FY2026 and open in FY2028 at a cost of \$3,138,000. - Source = Citygate GIS

Note #2: Recommendation to create teacher work offices to maximize classroom usage efficiency - FY2023.