

<b>DATE</b>	<b>DESCRIPTION</b>
October 12, 2017 (Thursday)	Budget Work Session – Capital Improvement Plan (6:30 p.m.) – Central Office
October 24, 2017 (Tuesday)	Regular Business Meeting – Capital Improvement Plan Presentation (7:00 p.m.) – City Hall
November 2, 2017 (Thursday)	Budget Work Session – Enrollment projections; Staffing allocations (pupil teacher ratio); Salary Scales; New course proposals; Capital Improvement Plan (6:30 p.m. p.m.) – Central Office
November 14, 2017 (Tuesday)	Regular Business Meeting – Public Hearing, Capital Improvement Plan (7:00 p.m.) – City Hall
December 12, 2017 (Tuesday)	Regular Business Meeting – School Board Approves Capital Improvement Plan (7:00 p.m.) – City Hall
January 16, 2018 (Tuesday)	Budget Work Session – Revenue Estimates; State Budget Update; Five Year Forecast; (6:30 p.m. ) – Central Office
February 13, 2018 (Tuesday)	Regular Business Meeting – Superintendent presents Proposed Budget for FY 2018-2019 (7:00 p.m.) – City Hall
February 20, 2018 (Tuesday)	Budget Work Session – Staffing Allocations; (6:30 p.m.) – Central Office
March 6, 2018 (Tuesday)	Budget Work Session – Compensation (Salary Scales and Fringe Benefits) (6:30 p.m.) – Central Office
March 13, 2018 (Tuesday)	Regular Business Meeting – Public Hearing Superintendent’s Proposed Budget FY 2018-2019 (7:00 p.m.) – City Hall
March 20, 2018 (Tuesday)	Budget Work Session – State Budget Update; Budget Mark-Up; other TBD (6:30 p.m.) – Central Office
April 4, 2018 (Wednesday)	Budget Work Session – Budget session following mark-up (6:30 p.m.) – Central Office
April 10, 2018 (Tuesday)	Regular Business Meeting – School Board approves Budget for FY 2018-2019 (7:00 p.m.) – City Hall
April 11, 2018 (Time TBD) (Wednesday)	City Council Meeting – School Board presents Proposed Budget to City Council – (Time TBD) Public Works Building