

DATE	DESCRIPTION
October 4, 2022 (Tuesday)	Budget Work Session – Capital Improvement Plan (5:30 p.m.) – Central Office
October 25, 2022 (Tuesday)	Regular Business Meeting – Capital Improvement Plan Presentation and Five Year Forecast (6:00 p.m.) – Jennie Dean Elementary School
November 3, 2022 (Thursday)	Budget Work Session – Enrollment projections; Staffing allocations (pupil teacher ratio); Salary Scales; New course proposals; Capital Improvement Plan (5:30 p.m.) – Central Office
November 8, 2022 (Tuesday)	Regular Business Meeting – Public Input, Capital Improvement Plan (6:00 p.m.) – Jennie Dean Elementary School
December 13, 2022 (Tuesday)	Regular Business Meeting – School Board Approves Capital Improvement Plan (6:00 p.m.) – Jennie Dean Elementary School
January 5, 2023 (Thursday)	Budget Work Session – Revenue Estimates; State Budget Update; Five Year Forecast; (5:30 p.m.) – Central Office
TBD at the Organizational Meeting	Regular Business Meeting – Superintendent presents Proposed Budget for the FY 2023-2024 (6:00 p.m.) – Jennie Dean Elementary School
February 21, 2023 (Tuesday)	Budget Work Session – Staffing Allocations; Five Year Forecast (5:30 p.m.) – Central Office
March 7, 2023 (Tuesday)	Budget Work Session – Compensation (Salary Scales and Fringe Benefits) (5:30 p.m.) – Central Office
TBD at Organizational Meeting	Regular Business Meeting – Public Input Superintendent’s Proposed Budget FY 2023-2024 (6:00 p.m.) – Jennie Dean Elementary School
March 16, 2023 (Thursday)	Budget Work Session – State Budget Update; other TBD (5:30 p.m.) – Central Office
March 21, 2023 (Tuesday)	Budget Work Session – Budget Mark-Up (5:30 p.m.) – Central Office
TBD at Organizational Meeting	Regular Business Meeting – School Board approves Budget for FY 2023-2024 (6:00 p.m.) – Jennie Dean Elementary School
April 2023 (Date TBD)	Joint City Council/School Board Meeting – School Board presents Proposed Budget to City Council – 5:30 p.m. Public Works Building